

CIRCULAR

Sub:-Preparation of Estimates by Adopting Schedule rates of PWD SSR 2017-18 published by Govt. of Maharashtra with effect from 22-09-2017.

Public Works Department of Govt. of Maharashtra, has published the PWD State Schedule Rates (PWD-SSR) for the year 2017-18 for State of Maharashtra with effect from 22-09-2017. This PWD SSR 2017-18 should be used for preparing the estimates for all types of works to be executed for all nodes / divisions in the area of Navi Mumbai and New Towns.

All Material Rates and rates for completed items covered under PWD SSR 2017-18 are exclusive of GST (Goods & Service Tax).

For the uniformity in the estimates throughout CIDCO, following points shall be considered while framing the estimates:

A. Preparation of Estimates:

1) Rates of all the items prescribed in PWD SSR for the year 2017-18 shall be increased by 5% for Corporation area as mentioned in the general notes of State Schedule of rates (SSR).

2) Separate item shall be incorporated in the estimates for Royalty Charges @Rs. 141.34 per CUM (Rs.400/per brass) as per ongoing practice of CIDCO/PWD for items of completed item rate, which are inclusive of Rubble, Murum, Soil, 60mm / 40mm metal (hand broken) as Royalty charges are not included in the SSR. The Royalty charges are not applicable for manufactured items such as crush metal/crush sand. The items of sand are inclusive of Royalty charges.

3) The lead charges of 12 Km lead to be added for all RMC completed items and Head lead of 50M shall not to be deducted from lead.

4) For the basic material for all quarrying material such as rubble, boulders, aggregates, sand, murum, selected earth etc. 8 Km lead shall be added and Head lead of 50M shall not to be deducted while calculating lead charges.2

5) In case, if the rate for any item is not available in current PWD-SSR-2017-18 and if the rate is to be adopted from 2015-16 CSR/ DSR/MJP, then 11% may be deducted from such item rate on account of included taxes and then bring it to current SSR level by enhancing the same at simple rate of 7% per annum by preparing rate analysis.

[Example- Suppose rate in CSR 2015-16 is Rs.100.00. This rate shall be reduced by deducting 11% for taxes in this rate, i.e. $100/1.11 = \text{Rs } 90.09$. Enhance rate by adding 7 % per annum simple rate of interest for 2 years, to bring to 2017-18 level, i.e. $\text{Rs } 90.09 + (90.09 \times 2 \times 7) / 100 = \text{Rs. } 102.70$]

6) The item for which the rate is not available in current PWD SSR as well as in 2015-16 CSR/ DSR/MJP, then the Rate Analysis for that particular item shall be worked out by taking fresh market rates exclusive of GST to match PWD SSR 2017-18 rates .

7) The Rate Analysis should be approved by concerned Chief Engineer and send to CE(NM) for endorsement purpose, in order to standardize such items & rates for implementation in SAP.

8) **Not to be added in the estimates :-** Labour Amenities, cess for labour welfare, labour insurance, lift charges for floor height in case of multi-storied building, transportation charges of bulk bitumen from refinery to plant site, heating & decanting charges for bulk bitumen, extra 1 % for scaffolding in repairs, laboratory testing charges shall not be added in the estimates. Contractor shall take care of all such factors while quoting the tender.

9) **GST :-** Rates of all the items of estimate shall be without GST. No GST shall be added in the abstract in summary. GST shall be paid as applicable. So in the proposal noting it shall be mentioned that GST shall be paid as applicable as we do for escalation.

B. The following clause shall be incorporated under Special Condition Contract (SCC) in all up-coming tenders based on PWD State Schedule Rates (PWD-SSR) for the year 2017-18.

"The bidders should quote their offer taking into consideration all applicable taxes excluding GST. Only GST shall be paid separately as applicable at the time of payment."

This circular supersedes the previously issued circular No. CIDCO/CBD/ EE(NM)/2017/ 854 dated 17.11.2017.

This Circular is issued as approved by CE(NM), CE(SP) & CE(NMIA).



(R. K. Jain)

E.E.(NM)

Emp. No. 32390

Separately to:- All EEs, All SEs

cc to :- For information please- CE(NM)/CE(SP)/CE(NMIA) ✓

CAO, ACE(I&Metro)/ ACE(II) / ACE(III)