

Annexure “A”

Name of Work: Development of NIFT Campus on Plot No.15 (2nd phase) & Plot No.20 in

Sector-4 at Kharghar, Navi Mumbai. (Deposit work)

C. A. No.: 01/CIDCO/SE (KHR-II)/EE (KHR-IV)/2009-10.

Sr No	Particulars		Information
1.	Location	:	Plot No. 15 and plot no. 20, in Sector-4, Kharghar, Navi Mumbai
2.	Plot Area	:	Plot No.15 : 20,001.70 Sqm Plot No.20 : 16,440.32 Sqm
3.	Gross Built up Area		
	Plot no. 15	:	16031.00 Sqm.
	Plot no. 20	:	29267.56 Sqm.
4.	Structure Details, Amenities	:	<p>The scope of work includes</p> <p>Plot No. : 15 (Academic building)</p> <p>The G+7 storeyed fully air-conditioned building has been equipped with all modern amenities and services required for offering such exclusive area for training and research.</p> <p>Plot No. 20</p> <p>I. Academic complex:</p> <p>1. <u>Academic blocks 2 Nos</u> : (Basement, G+5 storeyed of gross area of 5700 sqm approx) comprising reception / entrance lobby, classrooms, laboratories, research & development, display area and indoor games etc.</p> <p>2. <u>IIFC Block</u> : (Basement, G+2 storeyed of gross area 5250 sqm) comprising of reception , atrium, cafeteria, fashion display, recreation, meeting rooms, seminar room, conference rooms, business center, guest rooms, suites, directors quarter and supporting services.</p> <p>3. <u>MULTIPROPOSE HALL</u>: (Basement, G+3 storeyed of gross area 3900 sqm approx) comprising of function hall, an auditorium (750 seat capacity), foyer, green rooms, vip room etc and necessary services Facility Centre.</p>

Sr No	Particulars	Information
		<p>II. <u>HOSTEL BUILDING</u> :(G+10 storeyed of gross area 14800 sqm) comprising reception, library, gymnasium, indoor games, wardens quarter, 300 nos. twin sharing rooms etc. and a party lawn at terrace.</p> <p>III. <u>STAFF QUARTERS</u> :(G+2 storeyed of gross area 270 sqm) housing 4 nos. staff quarters.</p> <p>IV. <u>SUBSTATION</u>: (G+1) storyed of Gross area 200 Sqm) electrical Substation.</p>
5.	Contractor	M/s Unity Infraprojects Ltd.
6.	Architect	: M/s Consulting Engineering Services (I) Pvt. Ltd, Vashi.
7.	Structural Consultants	: M/s Consulting Engineering Services (I) Pvt. Ltd, Vashi.
8.	RCC proof consultant	: Prof. Alok Goyal, IIT, Mumbai.
9.	Third Party Auditor	Dr. Prof. Anand Katti.
10.	Estimated Cost of Project	: Rs.10359.63 lakhs
11.	Awarded value of work	Rs. 10338.55 lakhs @ (-) 0.21% below estimated cost
12.	Financial progress:- a) Funds received from NIFT b) Up to date work done (i.e. upto 30.09.2011)	: a) Rs. 30.50 Crores towards Deposit work. b) Up to date work done = Rs.1329.62 Lakhs.(including Liability)
13.	Physical progress:-	<p><u>Plot no. 15</u></p> <p>Academic building</p> <ul style="list-style-type: none"> • Excavation in basement is in progress. • Concreting of Raft, footing, columns & retaining wall is in progress. • Waterproofing work is in progress. <p><u>Plot no. 20</u></p> <p>i) <u>Academic Block</u></p> <ul style="list-style-type: none"> • Waterproofing work in basement is in progress. • Concreting for raft foundation is in progress. • Reinforcement laying for Raft foundation & retaining wall is in progress.

Sr No	Particulars		Information
			<p>ii) <u>Hostel Bldg.</u></p> <ul style="list-style-type: none">• Concreting of columns above plinth are in progress.• Concreting for plinth beams are in progress.

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