

**Annexure “A”**

**Name Of work:** Construction of Gram Vikas Bhavan Plot no 76 –A at Kharghar Navi Mumbai

C. A No. 06/CE &GM (T)/ACE (II)/2008-09.

<b>Sr.</b>	<b>Particulars</b>	<b>Information</b>
1.	Location	: Plot No. 76-A, in Sector-21, Kharghar, Navi Mumbai
2.	Plot Area	: 4137.93 sqm
3.	Constructible Area	
	a. Main Building	: 5,783.34 sqm [Revised]
	b. Auditorium	: 588.65 sqm
	c. Ancillary Structures	: 149.10 Sq. M
	d. Total area	: 6,521.09 Sq.M i.e. 70,192.43 sqft
4.	Brief scope of work	: The scope of work includes construction of (G+5) R.C.C. frame structure with:  a. Auditorium of capacity of 500 persons, b. Workshop for 100 persons, c. Double bedded rooms- 57 Nos, d. Dining & kitchen for 120 persons, e. Shopping Area for 33 shops.
5	Agency	: M/s IVRCL Infrastructures & Projects Ltd.
6	Architect/ Consultants	: M/s Radius Design Solutions. Pune.
7	Structural Consultants	: M/s Sunil Mutalik & Associates, Pune.
8	RCC Proof Consultant	: IIT, Powai, Mumbai.
9	Third Party Auditor	: M/s Vimal Solutions Pune (Shri M.V. Patil.), Retd. Secretary, PWD, Govt. of Maharashtra.
10	Estimated Cost of Project	: Total Cost:- Rs. 18,09,71,752.77
11.	Awarded value of work	: Rs. 18,07,94,666.40, lacs At (+) 35.60% above the estimated cost.
12	Financial Progress	
	a) Funds received	: Up to date funds received from RD & WC Deptt, Govt.of Maharashtra =815.80 lakh (i.e. up to Nov-2010)
	b) Up to date Expenditure incurred	: Up to date Expenditure incurred on project including CIDCO charges = Rs.781.88 lacs.

Sr.	Particulars		Information
13	Physical Progress	:	<ul style="list-style-type: none"> <li>• Slab at (+) 17.85 mtrs of Main building is in progress.</li> <li>• The Lift works (3 nos.) are in progress.</li> <li>• Retaining wall along periphery completed: 220m out of 335m.</li> <li>• Sub-station work is in progress.</li> <li>• Concrete block masonry for fourth floor is completed.</li> <li>• Brick Masonry for fourth floor is completed.</li> <li>• Fabrication of Structural steel girder for Auditorium and columns for pergola is in progress.</li> <li>• Auditorium 1<sup>st</sup> Slab Partly completed.</li> <li>• POP in shops completed.</li> <li>• External plaster for shopping completed.</li> <li>• Tiling work in toilet in progress.</li> <li>• Laying of GI pipes for Fire-fighting work is in progress.</li> </ul>

**AEE (KHR-IV)**

**EE (KHR –IV)**